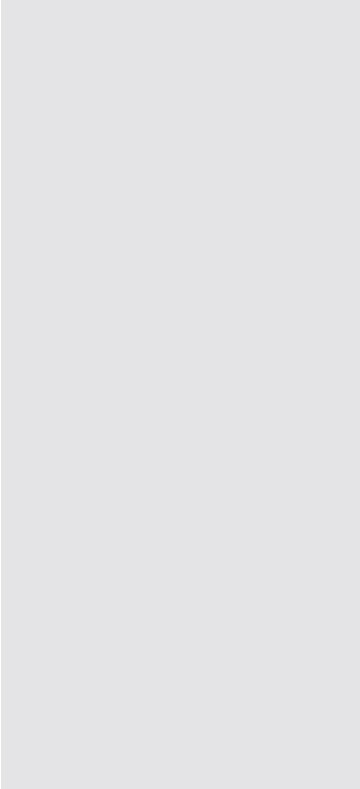




Orange

Board of Education



2018-2019

“The education of each child is the shared responsibility of every member of our community.”

Excerpt from the Orange Public Schools Mission Statement

LETTER FROM BOARD OF EDUCATION

Dear Members of the Orange Community:

We are pleased to present the 2018-2019 Orange Public Schools district budget. The proposed budget continues to maintain our commitment to providing our students with high-quality instruction and a well-rounded school experience. The proposed budget request is \$20,379,132. This represents an increase of 1.17% or \$235,484 over the adjusted budget for the current year.

As part of the budget process that began in October 2017, we considered what new initiatives should be funded and which ones should be expanded; which existing programs should be modified and/or eliminated; how to best realize cost savings opportunities; and how to prioritize our capital needs.

We strongly believe that this budget represents strong fiscal management while maintaining the best educational programming for our students in Orange. This budget continues the strong traditions of the Orange Public Schools while constantly building on this foundation to support existing programs, contractual obligations, and providing learning to all students, utilizing various instructional strategies, including the use of technology, to allow all levels of learning to succeed.

We believe the leadership of our community – elected officials, civic leaders, business owners, and others – understand the importance of addressing the funding needs of Orange Public Schools. Most important, our citizens expect the school system to have sufficient local funds to provide full and equitable educational opportunities for all children in a safe and nurturing learning environment. The Orange Board of Education respectfully submits the 2018-2019 budget request to the Orange Board of Finance for review, consideration and approval.

Sincerely,



William Kraut, Board Chair



Dr. Vince Scarpetti, Superintendent of Schools

ORANGE BOARD OF EDUCATION

Board of Education Members

Mr. William Kraut - Chairperson
Mr. Jeffrey Cap - Vice-Chairperson
Ms. Susan Riccio - Secretary
Mrs. Kimberley Browe
Mrs. Chantelle Bunnell
Mr. Charles Flynn, IV
Mrs. Betty Hadlock
Mrs. Mary Welander
Mr. Christian Young
Mr. Ken Ziman

Administrative Team

Dr. Vince Scarpetti, Superintendent
Dr. Evelyn Russo, Director of Curriculum & Personnel
Mrs. Denise Arterbery, Principal, Turkey Hill School
Mrs. Kai Byrd, Principal, Mary L. Tracy School
Mr. Eric Carbone, Principal, Peck Place School
Mr. Michael Gray, Principal, Race Brook School
Mrs. Rosemary Slowik, Director of Special Services
Ms. Mary-Jo Sierakowski, Business Administrator
Mr. Michael Luzzi, Director of Facilities
Mr. Matthew Ullring, Director of Technology

OUR MISSION IS TO...

Inspire and empower each student to achieve academic excellence, embrace social and individual responsibility, and lead with integrity.

We believe all individuals should be valued and treated with respect.

“Together WE will make a difference.”

HIGHLIGHTS: CURRENT YEAR

- 2:1 Devices for Grades K-2
- Professional Learning
 - Early Literacy
 - Curriculum Mapping
 - Process Writing
- Scientific Research-Based Interventions (SRBI)
- Next Generation Science Standards (NGSS)
 - Engineering Practices

OUR GOALS: 2018-2019

- Ensure Safe Schools
- Create Strong Foundations
- Strengthen Teachers' Skills
- Empower Students

STUDENT ENROLLMENT

ORANGE BOE STUDENTS : K-6

	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19
# STUDENTS BUDGETED	1193	1086	1111	1099	1097	1110
# STUDENTS ACTUAL	1171	1153	1169	1141	1142	TBD
# BUDGETED LESS ACTUAL	(22)	67	58	42	45	TBD
# CLASSES BUDGETED	67	63	62	65	68	68
STUDENTS/CLASS BUDGETED	18	17	18	17	17	17
# CLASSES ACTUAL	67	64	68	68	68	TBD
STUDENTS/CLASS ACTUAL	17	18	17	17	17	TBD

Projected 2014-2015 Enrollment (Grades K-6) = 1086; Actual = 1153 Increase of 67 Students

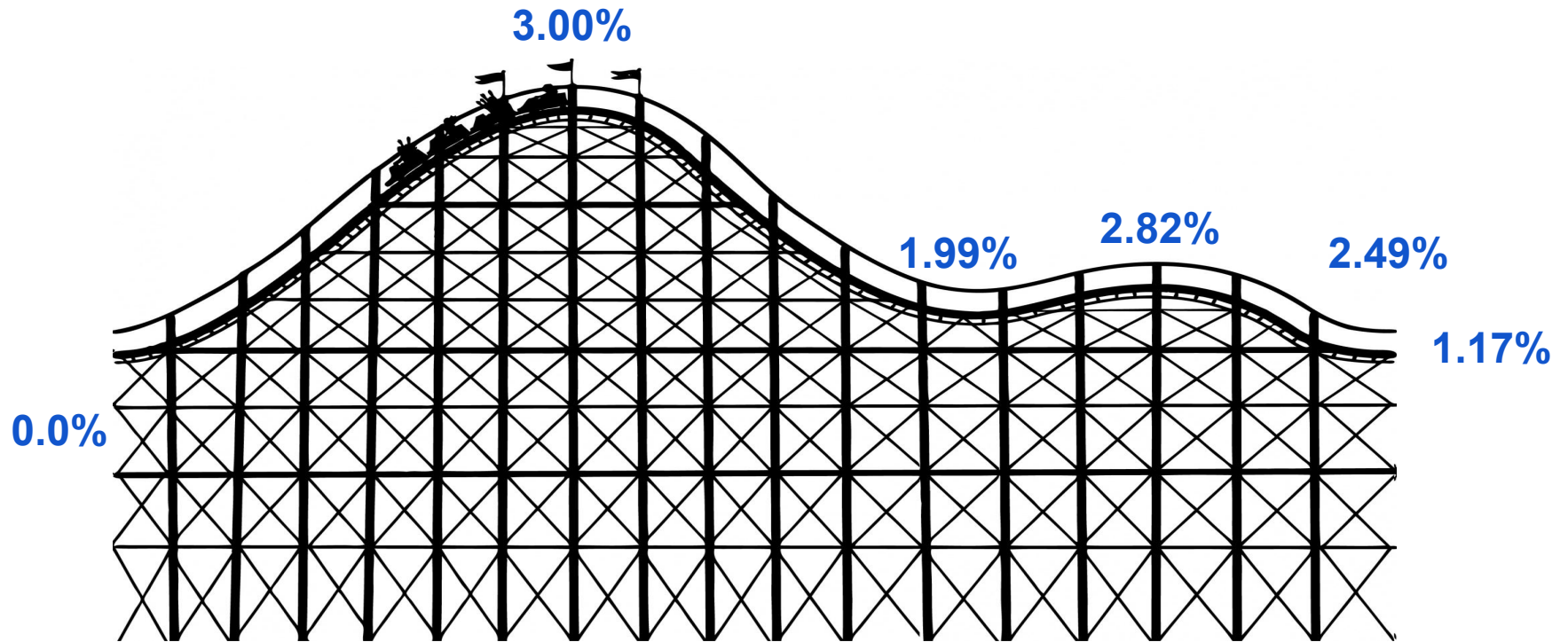
Projected 2015-2016 Enrollment (Grades K-6) = 1111; Actual = 1169 Increase of 58 Students

Projected 2016-2017 Enrollment (Grades K-6) = 1099; Actual = 1141 Increase of 42 Students

Projected 2017-2018 Enrollment (Grades K-6) = 1097; Actual = 1142 as of 02/28/2018

Projected 2018-2019 Enrollment (Grades K-6) = 1110; Actual = TBD

BUDGET PROCESS



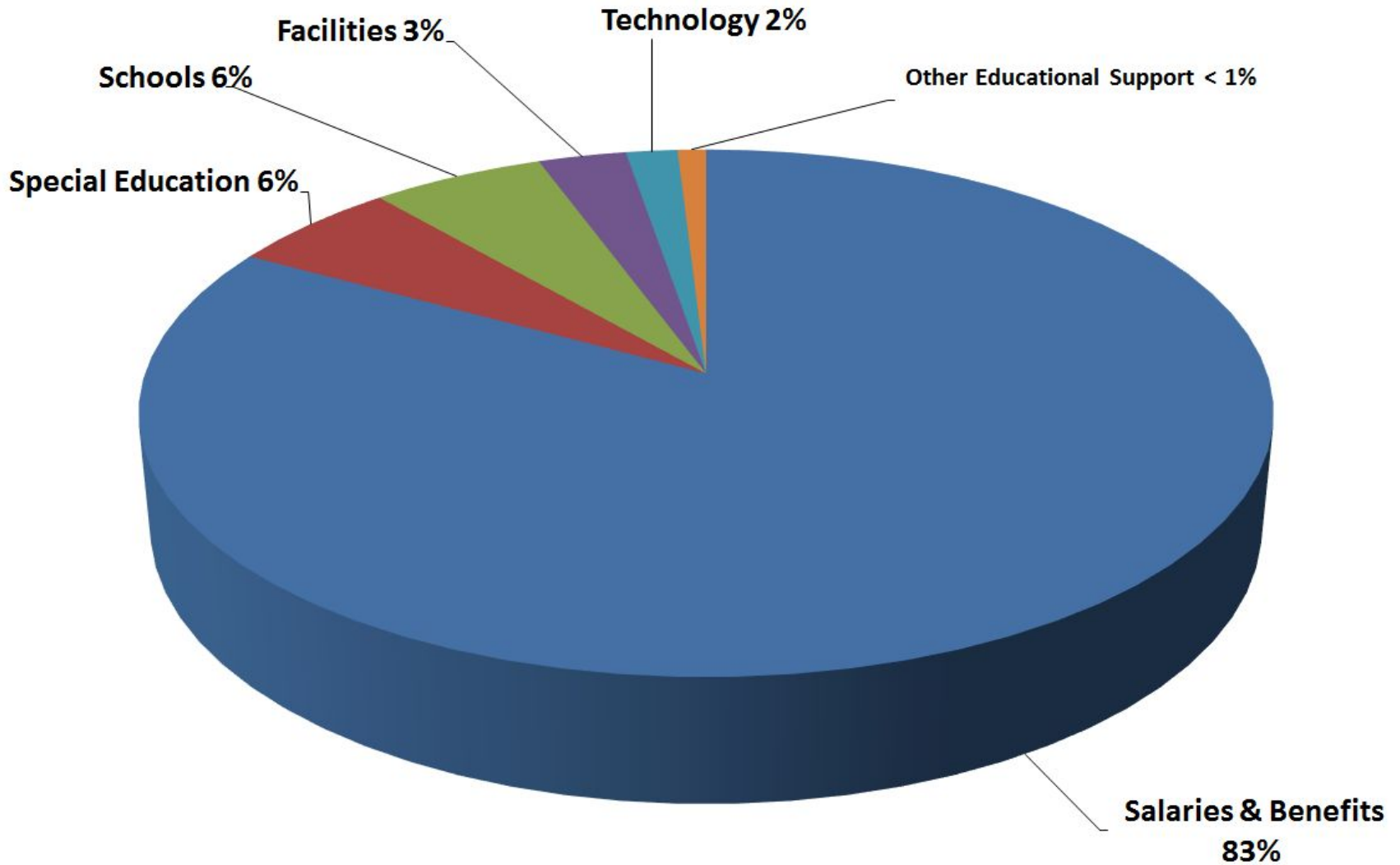
Major Drivers:

- **Contractual Obligations**
- **Special Education**

Major Drivers:

- Curriculum
- Textbooks & School Supplies
- Technology
- Facilities

BOARD OF EDUCATION 2018-2019 BUDGET



BUDGET SUMMARY

- 2017-2018 Adopted Budget
\$20,143,649
- 2018-2019 Proposed Budget:
\$20,379,132

Increase:\$235,484

1.17%

%	Year
1.00	2012-2013
2.70	2013-2014
3.10	2014-2015
4.20	2015-2016
1.99	2016-2017
0.72	2017-2018
1.17	2018-2019



THANK YOU
for your
continued
support!