

Orange Board of Education

Finance Sub-Committee Meeting Minutes

September 16, 2019

Present: Superintendent Vince Scarpetti, Bill Kraut; Christine Koch (check spelling) , Sue Riccio, Chantelle Bunnell, Jeff Cap, Betty Hadlock, Mary Welander; and Betty Hadlock

1. The meeting was called to order at 6:30pm
2. Public Participation

There was no public participation

3. Review of Monthly Expenditures:

Discussions of Expenditures/Highlights included the following: Professional Learning; School security and training, salary expenditures, and custodial supplies.

4. Review of 2018/2019 Financials
5. Review of 2019/2020 Financials

Financials all are on track and under budget to start the year. Discussed the savings in specific areas and the overall savings.

5. Food service update- Cafeteria remains stable and good start to the year with numbers doing well. Numbers continue to increase. Several board members indicated that it was important for the cafeteria to continue to be creative in food service..

7. Munis Update: Multiple accounts continue to convert and are in the process of getting renamed. A new format will continue through September, October, and November will be closely followed. This is a very collaborative initiative with the town and BOE. As of now all continues to go well.

8. The meeting adjourned at 6:49pm.