

To: Patrick O'Sullivan – Town Clerk
Date: February 4, 2021
From: Mary Shaw - OBOE



Orange Board of Education

1st Budget meeting

Minutes

Attendee:

Board Members: Bill Kraut, Jeff Cap, Susan Riccio, Christian Young, Betty Hadlock, Ken Vitelli, Ken Ziman, Charles Flynn, Carmen Rodriguez

BOE – Dr. Vince Scarpetti, Mike Gray, Christine Koch, Dr. Evelyn Russo, Mary Edo, Matt Erling

Absent: Kim Browe

Meeting Called to Order by Chairman Bill Kraut at 5:06

- Introduction of new Board Member Carmen Anna Rodrigues

Dr. Scarpetti presented the superintendent's Budget.

- Presentation about the budget process
- Review of 2019/2020 budget and actions taken while on virtual learning from COVID
- 2020/2021 Original BOE budget was reduced by Orange Board of Finance.
- Prepayments from 2019/2020 reduced 2020/2021 budget
- Goals include students in school, safe, empowered and learning.
- Review of categories that will be increased and others that will be decreased