

Orange Board of Education Special Meeting Budget Workshop  
Wednesday, January 25, 2017

Attendees:

BOE: W. Kraut, J. Cap, M. Saccente, K. Browe, C. Bunnell, B. Hadlock, D. Pucillo, S. Riccio,  
C. Young, K. Ziman

Administrators:

Dr. Scarpetti, Dr. Russo, Mrs. Arterbery, Mrs. Byrd, Mr. Carbone, Mrs. Slowik, Ms.  
Sierakowski, Mr. Luzzi, Mr. Ullring

Meeting called to order at:

6:17 p.m.

Introduction comments and summary by Superintendent. Thanks to entire staff to get us here.

Current year budget highlights:

\*1:1 devices for grades 3-6

\*Early literacy initiative

\*Continued professional learning

\*Solar panels

Target goals for 2017-18:

\*Class size

\*Continue to foster strong foundations in early grades

\*Strengthen teacher's skills

\*Empower students

\*Safe Schools

Increases in 2017-18 Budget

\*As in prior years salaries/benefits

\*Textbooks

\*Transportation

\*Utilities

Decreases from last year

\*Curriculum

\*Technology

\*Security

\*Facilities

The Superintendent was asked to provide a list of requested items that were not included in the 2017-18 budget. Many of these were staffing, materials/supplies and facilities requests.

Largest portion of the budget is non-discretionary spending:

Salaries 51%

Benefits 18%

Special Education 16%

The proposed budget is a 1.99 % increase over last year.

The budget was reviewed line by line.

Motion by J. Cap and second by M. Saccente for temporary recess at 7:20 p.m.  
Chair B. Kraut called the meeting back to order at 7:40 p.m.  
Discussion continued and a discussion of each individual school budget.

K. Browe requested information about the 21<sup>st</sup> century budget to be incorporated in the budget.

Superintendent invited into executive session.

10:12 p.m. Motion to enter executive session to discuss salary/performance update.

Motion by D. Pucillo

Second by K. Ziman

Exited Executive session at 11:06 p.m.

Motion to adjourn by S. Riccio at 11:07 p.m.

Second by K. Ziman