

Finance Meeting Minutes 4/23/2018

Attendees: Susan Riccio, Mary Welander, Betty Hadlock, Bill Kraut, Mary-Jo Sierakowski, Vince Scarpetti

Meeting called to order 6:35pm by Susan Riccio

No public participation

Expense Review: Ms. Mary-Jo Sierakowski - No unexpected finance issues/expenditures in March

- Curriculum mapping continues
- IT - printing costs still going down - attributed to both color copy reduction and continued efforts toward paper usage awareness.
- PowerSchool cloud updated
- General school and transportation expenditures discussed
- Building repairs - general upkeep/maintenance. Checking on possible warranty for larger replacement part on MLT furnace.
- ADA project at THS started
- Robotics program participated in follow up online tutorial.
- May 31st anticipated date to hear from State re: Special education funding.

Budget Summary Report Discussion:

- Town holds state funds until fiscal year reconciliation
- Heating costs slightly over
- Electricity costs slightly over
- Even with heating/electricity costs being over the general facility budget is still on track.

Cafeteria Review

- Participation is up.
- Free and reduced lunch criteria changed on a state level.

Meeting adjourned at 6:55pm by Susan Riccio

Respectfully submitted by: Mary Welander